

# HELPAGE FINLEASE LIMITED

CIN: L51909DL1982PLC014434

Regd. Office: S- 191/ C, 3rd Floor, Manak Complex, School Block, Shakarpur, Delhi- 110092

Unaudited Financial Results for the quarter ended 30.06.2015

In Rs.

S. No.	Particulars	Quarter Ended		Year Ended	
		30-Jun-15 Un-audited	31-Mar-15 Audited	30-Jun-14 Un- Audited	31-Mar-15 Audited
1	<b>Income from operations</b>				
	(a) Net Sales/ Income from operations (Net of Excise Duty)	527,910.00	607,698.00	425,000.00	1,896,698.00
	(b) Other Operating Income	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>527,910.00</b>	<b>607,698.00</b>	<b>425,000.00</b>	<b>1,896,698.00</b>
2	<b>Expenses</b>				
	(a) Cost of raw materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employee benefits expenses	175,830.00	171,400.00	52,619.00	409,109.00
	(e) Depreciation and amortisation expense	29,727.00	29,727.00	-	80,034.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	217,662.00	280,672.00	205,298.41	913,942.00
	<b>Total Expenses</b>	<b>423,219.00</b>	<b>481,799.00</b>	<b>257,917.41</b>	<b>1,403,085.00</b>
3	<b>Profit/ Loss from operations before other income, Interest and Exceptional Items (1-2)</b>	<b>104,691.00</b>	<b>125,899.00</b>	<b>167,082.59</b>	<b>493,613.00</b>
4	Other Income	-	-	-	-
5	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items</b>	<b>104,691.00</b>	<b>125,899.00</b>	<b>167,082.59</b>	<b>493,613.00</b>
6	Finance Cost	-	-	-	-
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>104,691.00</b>	<b>125,899.00</b>	<b>167,082.59</b>	<b>493,613.00</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7+8)</b>	<b>104,691.00</b>	<b>125,899.00</b>	<b>167,082.59</b>	<b>493,613.00</b>
10	Tax expense	32,349.52	38,902.79	51,628.52	189,296.00
11	<b>Net Profit/ (Loss) from ordinary activities after tax (9-10)</b>	<b>72,341.48</b>	<b>86,996.21</b>	<b>115,454.07</b>	<b>304,317.00</b>
12	Extraordinary items (net of tax expense Rs. Lakhs)	-	-	-	-
13	<b>Net Profit/ (Loss) for the Period (11-12)</b>	<b>72,341.48</b>	<b>86,996.21</b>	<b>115,454.07</b>	<b>304,317.00</b>
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
17	<b>Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)</b>	<b>72,341.48</b>	<b>86,996.21</b>	<b>115,454.07</b>	<b>304,317.00</b>
18	Paid-up equity share capital (Face value of Rs.10/- per share)	32,175,000.00	32,175,000.00	32,175,000.00	32,175,000.00
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3,345,648.74
20	Earning Per Share (Basic)	-	-	-	0.90



A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	~Number of Shares	1,809,424	1,809,424	1,764,006	1,809,424
	~Percentage of Shareholding	56.24	56.24	54.83	56.24
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/ Encumbered	-	-	-	-
	-Number of Shares	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	-Number of Shares	1,408,076	1,408,076	1,453,494	1,408,076
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	43.76	43.76	45.17	43.76

**Notes:**

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14th August, 2015
2. There were no investor complaints during the quarter ended 30.06.2015
3. The previous Quarter & Year ended figures have been re-grouped/ re-arranged, whenever necessary.

For Helpage Finlease Limited

**For HELPAGE FINLEASE LIMITED**

*Sidharth Goyal*

Sidharth Goyal  
Managing Director

Place: New Delhi  
Date: 14/08/2015